

Troop 286 Committee Meeting

Monday, Oct. 20, 2014, 7:30 PM

In Attendance: Jason Crosby, Mike Brylinski, Jeff Wagner, Margaret Korman, Christine McGinniss, Linda Sternin, Maureen Dahlke, Therese Melchiorre, Chris Hamblen, Polly Archibald, Sue Walker

COMMITTEE MEMBER REPORTS

Chair's Report

- Positions
 - Committee Chair - Mike Brylinski has agreed to take over as Committee chair. Thank you Mike!
 - Thank you Jason for your years of service to Troop 286 as Committee Chairperson!
 - Secretary needed – still looking for a volunteer!

Scoutmaster's Report

- Eagle Status Report
 - Joe Kuschke – Joe presented his Eagle project to the committee tonight .His project included trimming tree branches, removal and replacement of 6 bushes at his church- Kenilworth UCC. There were about 4 trees that needed to be trimmed. Joe may turn an area into a memorial garden, where church members may want to plant a bush in memory of a loved one. He estimates that he will be able to finish in a few more hours with himself and his family. Mrs. Melchiorre recommended that Joe do soil testing and offered her help (she is a master gardener) with this.
 - John Kuschke –John presented his Eagle project. John's project is remodeling his church's attic- Kenilworth UCC. His project includes taking everything out of a recently added attic, building a new floor and stairs, building shelves, and putting things back in an organized fashion. John still needs to finish the shelves and build the stairs. John had 2 days of scouts, friends, family and church members helping. He still needs a few more work days, and anticipates completion by Thanksgiving.

Finance Report

- Treasurer – budget was distributed and discussed. The Out meeting last week at Tonawanda Bowling Center was well attended and cost \$252.00. The budget allocates \$330 for the Troop to pay for outmeetings. This leaves \$78 left in the budget towards payment for another out meeting. The troop may use this money as a partial payment towards another outmeeting activity.
- Money for neckerchief, dining fly and snacks for summer camp were added to budget
- Canoe trip was \$60.41 under budget.
- The patrol campout was over budget. Leftover food items will be used toward the camporee happening this weekend.
- Fundraising
 - Candy Bars – new pricing from BJ's, candy bars vary in prices from \$15-17.59; there will be a roundup /round down in pricing. Can't do automatic earning of \$15 b/c not all prices are the same. Christine will update the flyer and get it to Ken Kuschke to copy. Candy Bar sales can start now. Jason will pick up the candy bars when needed for the following meeting. Christine will continue to do the paperwork and will contact Sue to see if she will still help. Christine will give Jason an updated form; he will get this to Ken for copies.
 - Bottle Return – 11 scouts and their families participated in the flyer distribution. 11 scouts and their families participated in the pick-up on Saturday October 18th. Linda will notify the scouts and families involved of how much money each scout earned when Bottle Junction is finished counting the cans and bottles.
 - Popcorn 2014 – tonight was popcorn return. Sales totals will be reported at a future meeting.

Quartermaster's Report – nothing to report from Dennis Randall.

Jason reported that he looked into the proposed dining fly by Coleman that was approved to be purchased. Upon closer investigation, the dining fly is not recommended for use in high wind or rainy weather conditions. Therefore, this particular dining fly will not meet the needs of the Troop, and will not be purchased. Other options should be explored.

Program Report

- o Doomsday Survivor, 10/24-26 There are 2 programs going on. 1 for advanced Scouts and 1 for younger scouts. This appears to be the first time this split has happened.
- o Toronto Trip, 11/7-9 sign- up sheet is up, cost is \$125 . There will be carpooling. Lisa Gilmartin is looking into border legalities. Lisa is looking at getting a notary here (Mike is a notary, Mike is offering his services) to sign paperwork. A parental permission letter is being developed, and an email will be coming out explaining this to the Scout families soon.
- o Lasertron, 12/6 - sign up is out, cost is \$40. Scouts should be dropped off at Lasertron @ 1 a.m. on December 6th and picked up at 7:30 a.m.

Training

- o Trained Leaders
- o IOLST 11/14-11/15 @ Scouthaven. Training for Leaders- all Troop leaders must be trained. Fee is \$25.00
- o ILST- 11/1 Leadership training for Scouts with new Troop positions. Several Troops will be participating, we are hosting this here at BCC. Troops include 286, 539, 229, and 529.

Other Committee Member Reports

CONTINUING BUSINESS – continue looking for replacement dining fly

NEW BUSINESS – BCC is running a budget deficit. Jason handed out a copy of the church's estimated repair costs.

Mike reported that Schoelkopf wants to change their summer camp program. This would include doing merit badges in the afternoon and evening instead of morning and early afternoon. Another change would include only 1 session of young braves, occurring at the same time as patrol sessions.

It has been suggested that the camp should have merit badge sessions in the morning and young braves in the afternoon. Scouts will have 4 merit badge session available. There will still be independent study during evening programs or patrol sessions. Nothing is set yet. They are also looking at developing older scout programs. These are only ideas. If boys are old enough, the camp looking for scouts to work summer camp, age 15 to volunteer as a CIT, ages 16-17 will have paid positions.

We have our site set for next summer (Badgley)

Payment due by May 22

Costs:

Scout- \$310, after May 22 \$335

Adult-\$ 115, after May 22 \$140

Sibling- \$295, for second scout in family after May 22 \$320

Adults -get 2 free leaders with Troop registration

Site deposit has been paid.

There is a nonrefundable \$25/bunk deposit due by March 6th.

Camp shirts can also be ordered early.

CONCLUSION

Next Committee Meeting is November 10th, 2014.

BOY SCOUT TROOP 286 - BUDGET
AUGUST 1, 2014 - JULY 31, 2015

Friday, October 17, 14

BUDGET INCOME (EXPENSES)	Actual AUG	Actual SEPT	Budgeted OCT	Budgeted NOV	Budgeted DEC	Budgeted JAN	Budgeted FEB	Budgeted MAR	Budgeted APR	Budgeted MAY	Budgeted JUNE	Budgeted JULY	Total
Starting Cash as of Aug 1, 2014	4,830.84												4,830.84
Gift Card starting balance/additional cards	183.62	100.00											283.62
Income - Dues (37 @ \$110) & 7 Boys Life				4,154.00									4,154.00
Donations To Troop													0.00
Recharter (37 scouts, 31 adults, 7 Boys Life)				(1,716.00)									(1,716.00)
Insurance (\$2 per member; \$40 Unit Liability)				(192.00)									(192.00)
Registration Adults Income (6 @ \$26)				156.00									156.00
Scout Store Awards/Supplies		(93.90)	(56.10)	(100.00)	(50.00)	(100.00)	(500.00)	(50.00)	(50.00)	(100.00)	(50.00)	(200.00)	(1,350.00)
Campsite Fees	(816.50)		(83.50)										(900.00)
Weekend Campouts Income		140.00	400.00			400.00	400.00	400.00		400.00			2,140.00
Weekend Campouts Costs			(800.00)			(400.00)	(400.00)	(400.00)		(400.00)			(2,400.00)
Canoe Trip Income (15 @ \$75)		1,125.00											1,125.00
Canoe Trip Costs	(180.00)	(868.03)	(16.56)										(1,064.59)
Toronto Trip Income (25 @ \$150)				3,750.00									3,750.00
Toronto Trip Costs		(431.87)		(3,318.13)									(3,750.00)
Lasertron Income (35 @ \$40)				1,000.00	400.00								1,400.00
Lasertron Costs			(350.00)		(1,050.00)								(1,400.00)
Snowshoeing Trip Income (12 @ \$135)							1,620.00						1,620.00
Snowshoeing Trip Costs		(307.50)					(1,312.50)						(1,620.00)
Big City Trip Income (35 @ \$175)								3,125.00	3,000.00				6,125.00
Big City Trip Costs			(300.00)					(500.00)	(3,085.00)	(2,240.00)			(6,125.00)
Claimjumper Income (100 @ \$24)											2,400.00		2,400.00
Claimjumper Costs											(2,400.00)		(2,400.00)
Summer Camp Income									5,000.00				5,000.00
Summer Camp Costs	(211.90)									(4,900.00)	(100.00)		(5,211.90)
Campership										(300.00)			(300.00)
Sea Base Income		1,790.00	716.00										2,506.00
Sea Base Costs		(2,145.00)											(2,145.00)
Equipment/Supplies	(111.15)	(160.70)		(128.15)	(400.00)	(100.00)		(100.00)		(100.00)			(1,100.00)
GNFC Leadership Training				(100.00)			(50.00)		(50.00)		(300.00)		(500.00)
Troop Master Paid through 6/2017													0.00
Rechartering Dinner								(200.00)					(200.00)
Donation to Church							(250.00)						(250.00)
Miscellaneous/Outmeetings Income													0.00
Miscellaneous/Outmeetings Costs		(100.00)	(254.00)	(2.00)	(2.00)	(80.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(450.00)
Scout Account Miscellaneous Income													0.00
Scout Account Miscellaneous Costs		(7.00)											(7.00)
Income - Popcorn		5,765.00	9,000.00	5,235.00	5,000.00								25,000.00
Popcorn prizes		(17.08)	(382.92)										(400.00)
Popcorn paid council (\$25000 x 68%)		(4,000.00)		(10,000.00)	(3,000.00)								(17,000.00)
Popcorn profits for scout accounts					(7,500.00)								(7,500.00)
Candy Bar Income													0.00
Candy Bar Cost													0.00
Candy Bar Profit to Scout Account													0.00
Bottle & Can Income	798.95												798.95
Bottle & Can Cost	(44.41)												(44.41)
Bottle & Can Profit to Scout Account	(754.54)												(754.54)
Reserves to cover for next year												(1,500.00)	(1,500.00)
Monthly Income (Expenses)	(1,319.55)	788.92	7,872.92	(1,261.28)	(6,602.00)	(280.00)	(494.50)	2,273.00	4,813.00	(7,642.00)	(452.00)	(1,702.00)	
Cummulative Income (Expenses)	(1,319.55)	(530.63)	7,342.29	6,081.01	(520.99)	(800.99)	(1,295.49)	977.51	5,790.51	(1,851.49)	(2,303.49)	(4,005.49)	
Cumulative Cash/Gift Cards on Hand	3,694.91	4,483.83	12,356.75	11,095.47	4,493.47	4,213.47	3,718.97	5,991.97	10,804.97	3,162.97	2,710.97	1,008.97	

Current gift card / GNFC registration balances

264.63

End-of-month checking balance

\$ 4,219.20