

Troop 286 Committee Meeting Monday, June 9, 2014, 7:30 PM

In attendance: Phil Yarnes, Sue Walker, Christine McGinniss, Linda Sternin, Maureen Dahlke, Dennis Gilmartin, Chris Hamblen, Jason Crosby, Mike Brylinski

COMMITTEE MEMBER REPORTS

Chair's Report

- OA- Will has been elected as Chapter Chief for the Falling Waters Order of the Arrow.

(Congratulations Will!)

Starting in September, Committee Meetings will be held the second Monday of every month, and BOR will be scheduled for the third Monday of every month.

A \$1,000 grant has been received from Allstate, through Jim Battistella. Thank you Jim! The Committee should talk about how this money is spent. We anticipate the \$ to be deposited in the summer. Members can think of ideas for spending the money. Some suggestions include purchasing an EZ-Up dining canopy to replace the one the Troop currently uses. Possibly get 2? Possibly a trailer for going on trips? The committee is open to suggestions.

Scoutmaster's Report

Eagle Status Report

- Battistella, Congi, Dibble, Parker - Eagle Ceremony is scheduled for 6/22 @ 7PM. The Troop is invited to attend.

Finance Report

- Treasurer- Summer Camp has been paid. End of year balance is 1701.54. We are still under budget for many areas. This number may go up as we close out the year.
- Candy Bars- everyone is paid, with the exception of 2 boxes picked up tonight. No more orders will be taken over the summer. This will start again in September.
- Bottle Return - The May Can and Bottle Drive raised \$501.15. This was divided among the Scouts that participated. Another Can and Bottle Drive is scheduled for July. Scouts and parents will meet in the St. Amelia parking lot on Saturday, July 19 @ 10 a.m. Everyone will deliver flyers until all routes have been finished. The Scouts that participate will be treated to a special surprise after the routes are finished. The following Saturday, July 26th, Scouts will meet at St. Amelia's @ 10 a.m. All routes will be collected, with cans and bottles being dropped off at Bottle Junction. Scouts will share the profits from the \$ raised. Scouts can work 1 or both days, but must work for the whole time.
- Popcorn 2014- Gilmartins are the Co-Chairs for this. They are suggesting T shirts as a prize. Cost is \$10/each for an order of 50 long sleeve wicking shirts. Design on front and back, single color. No set up charge, no shipping charges. We can sell them if Scouts want to buy them, as well as giving them out as incentives. More information and other quotes will be gotten.

Quartermaster's Report

9 Mile Island was mowed this week. Mark and Jason went 2 weeks ago. Chris Hamblen volunteered to do it the next time, which should be in 2 weeks. Thank you gentlemen! The Troop is looking for more volunteers to mow throughout the summer.

Program Report

- Program Launch - 6/11 open to everyone at THS, Planning Meeting – 6/18
- Claimjumper- 6/13-6/15, this weekend. Parents will be reminded that they must check in with a leader at the main cabin before leaving.
- Summer Camp- There has been 1 request for a Campership. It will be reviewed after paperwork has been filled out and determined if the Scout qualifies under the Campership policy. Ken Kuschke is taking care of the merit badges, and has pre-req. handouts for the Scouts. The Troop is likely to stay overnight on Friday after the closing campfire, and leave Saturday morning, rather than drive home late at night. (Babcock-Hovey is at least a 2 hour drive, and the closing wouldn't finish until approximately 10 p.m.)

Training

- NYLT – White Buffalo 2014 Christine reported that 4 Scouts were interviewed for receiving \$ towards White Buffalo. The scouts are Joe Kuschke, John Kuschke, Matthew McGinniss, Ben Thurston. The general consensus was that all the boys would benefit, but in very different ways. Mark was in agreement with gifting \$100 per scout. The scouts will get \$50 each back initially, and will be reimbursed in installments as the Scouts continue to participate in the Troop, with a total reimbursement eligible of \$150 per scout- given throughout time. Rules- have to be an active scout 2/3 of the time for the following year, must be 13 and First Class. Parents are in charge of registering their own Scouts.
- Trained Leaders
- Powderhorn 2014

Other Committee Member Reports

CONTINUING BUSINESS

NEW BUSINESS

A reminder to parents that Scouts cannot be dropped off at a camping event until they talk to or check in with a Leader.

A reminder to Scouts and parents about volunteer hours. These hours can be obtained at places other than Scouting events. This includes church and community events. If Scouts or parents have any questions, they should talk to an adult leader in the Troop.

CONCLUSION

BOY SCOUT TROOP 286 - BUDGET

AUGUST 1, 2013 - JULY 31, 2014

Monday, June 09, 2014

BUDGET INCOME (EXPENSES)	Actual AUG	Actual SEPT	Actual OCT	Actual NOV	Actual DEC	Actual JAN	Actual FEB	Actual MAR	Actual APR	Actual MAY	Budgeted JUNE	Budgeted JULY	Total
Starting Cash as of Aug 1, 2013	5645.92												5,645.92
Gift Card starting bal/add'l cards/GNFC acct		100.00			40.00		250.00		200.00				590.00
Income - Dues (37 @ \$105) & 6 Boys Life				315.00	3,457.00								3,772.00
Donations To Troop							270.00		42.00				312.00
Recharter (37 scouts, 29 adults, 6 Boys Life)					(1,632.00)		(19.00)						(1,651.00)
Insurance (\$2 per member; \$40 Unit Liability)					(172.00)								(172.00)
Registration Adults Income (6 @ \$26)				26.00	130.00								156.00
Scout Store Awards/Supplies	(126.29)	(26.89)	(59.46)	(20.46)	(23.77)	(26.31)	(368.10)	(52.02)	(4.98)	(81.86)	(729.86)	(100.00)	(1,620.00)
Campsite Fees	(424.00)	(55.00)						(100.00)			(71.00)		(650.00)
Weekend Campouts Income		220.00	360.00	50.00	10.00	370.00	119.00	270.00		670.00			2,069.00
Weekend Campouts Costs			(373.16)	(102.18)		(144.68)	(318.84)	(271.65)		(555.78)			(1,766.29)
Albany Trip Income (19 @ \$70)			630.00	560.00	70.00								1,260.00
Albany Trip Costs		(300.00)		(346.38)	(773.96)								(1,420.34)
Adirondack Trip Income (12 @ \$135)						300.00	1,320.00						1,620.00
Adirondack Trip Costs			(325.00)				(1,056.88)	(219.40)					(1,601.28)
Big City Trip Income (27 @ \$250)						100.00	1,700.00	3,800.00	1,150.00	91.08			6,841.08
Big City Trip Costs	(270.00)					(300.00)		(488.63)	(1,326.10)	(3,771.31)	(684.50)		(6,840.54)
Sea Base Income										100.00			100.00
Sea Base Expense													0.00
Claimjumper Income (100 @ \$20)										80.00	2,020.00		2,100.00
Claimjumper Costs											(2,100.00)		(2,100.00)
Summer Camp Income								2,990.00		4,690.00	300.00		7,980.00
Summer Camp Costs	(147.04)		(100.00)					(1,600.00)			(6,280.00)		(8,127.04)
Out of Council Campership			150.00								(450.00)		(300.00)
Lasertron Income (35 @ \$40)				920.00	400.00								1,320.00
Lasertron Costs				(350.00)	(970.00)								(1,320.00)
Equipment/Supplies			(529.77)	(12.40)		(19.95)	(5.44)		(23.45)	32.97	(441.96)		(1,000.00)
GNFC Leadership Training				(138.77)							(361.23)		(500.00)
Troop Master Paid through 6/2014											(70.00)		(70.00)
Rechartering Dinner							(195.85)						(195.85)
Donation to Church							(250.00)						(250.00)
Miscellaneous/Outmeetings Income			80.00	108.00			211.00	730.00	206.00	280.25			1,615.25
Miscellaneous/Outmeetings Costs		(100.00)		(437.00)	(17.33)		(250.00)	(772.00)	(575.00)	(280.25)			(2,431.58)
Scout Account Miscellaneous Income		38.00			826.72								864.72
Scout Account Miscellaneous Costs		(38.00)			(826.72)								(864.72)
Income - Popcorn		12,450.00	9,715.00	2,656.00	8,858.00	66.06	1,123.34						34,868.40
Popcorn prizes / Show & Sell fee	(75.00)	(277.00)	(30.00)	(56.22)									(438.22)
Popcorn paid council (\$33,766 x 68%)				(19,282.20)	(3,678.68)								(22,960.88)
Popcorn profits for scout accounts					(10,135.02)	(32.90)	(1,460.00)						(11,627.92)
Candy Bar Income (240 bars left)									60.00	360.05	180.00		600.05
Candy Bar Cost									(148.70)	(142.00)	(14.69)		(305.39)
Candy Bar Profit to Scout Account									(30.00)	(180.05)	(90.00)		(300.05)
Camp Card Income										423.00			423.00
Camp Card Profit to Scout Account										(423.00)			(423.00)
Bottle & Can Income										501.15			501.15
Bottle & Can Profit to Scout Account										(501.13)			(501.13)
Reserves to cover for next year												(1,500.00)	(1,500.00)
Monthly Income (Expenses)	(1,042.33)	12,011.11	9,517.61	(16,110.61)	(4,437.76)	312.22	799.23	4,556.30	(492.23)	1,335.12	(8,793.24)	(1,600.00)	
Cummulative Income (Expenses)	(1,042.33)	10,968.78	20,486.39	4,375.78	(61.98)	250.24	1,049.47	5,605.77	5,113.54	6,448.66	(2,344.58)	(3,944.58)	
Cumulative Cash/Gift Cards on Hand	4,603.59	16,614.70	26,132.31	10,021.70	5,583.94	5,896.16	6,695.39	11,251.69	10,759.46	12,094.58	3,301.34	1,701.34	

Current GNFC gift card / registration acct balances:

\$ 271.59

End-of-month checking balance

\$ 11,822.99