

**Troop 286 Committee Meeting**  
**Monday, February 10, 2013, 7:30 PM**

Members in Attendance: Jason Crosby, Phil Yarnes, Sue Walker, Maureen Dahlke, Linda Sternin, Polly Archibald, Christine McGinniss, Margaret Korman, Dennis Gilmartin

COMMITTEE MEMBER REPORTS

Chair's Report-

Scoutmaster's Report

Eagle Status Report

- Dibble - BOR- still waiting for letters of recommendation to be returned to schedule BOR.
- Parker- Working on Eagle Scout project the weekend of Feb 21-22, Friday and Saturday, looking for volunteers to help, a flier was passed out to the Scouts.
- Congi- status unknown

Finance Report

• Treasurer - Popcorn is finally, just about, almost, done. Bonus check came in, \$ put into scout accounts. No more \$ is expected in.

Dues have been paid for all scouts. Not as many Scouts as originally budgeted in August.

Awards are under budget, by quite a bit.

Weekend campouts are under budget.

- Bottle Return- set up dates when weather gets a little nicer. St. Amelia's Troop and Pack have both been dissolved. We would like to have our troop take over the routes in this area, as they are already mapped out. This would be a good opportunity for Scouts to put money in their scout accounts.

Quartermaster's Report- 1 pole was replaced, along with 2 new tents being received to replace damaged tents that were orderd from the Jamboree.

Program Report

- Snowshoeing/Adirondack Trip, Feb.- to take place next week.

- Rechartering Dinner – Feb. 24<sup>th</sup>. PLC will decide which Patrols will set up and clean up.

It was mentioned that maybe the PLC can talk about Patrol Leaders contacting the members in their patrol to see if they coming to the dinner to get a better head count for tables and set up.

\*Not discussed- donation to BCC that takes place at the Dinner.

- Skiing, Mar.2 at Holiday Valley- sign up available
- Deep-Fried Iron Scout, Mar.14-16 at Nine Mile Island- sign up available
- OA Election, Mar. 22; Looking to form a joint OA team for a Broomball Tournament with other Ken-Ton Troops.
- NYC, Apr.14-17; Concerns were brought up regarding some Scouts that may need parental supervision. Sign up is available, deposit is due by 2/24.
- Zombie Apocalypse, May 16-18 in Veteran's Park in Town of Niagara

Training

- NYLT – White Buffalo 2014- Should start to see which Scouts are interested in going and let them know that they need to contact Christine McGinniss if they wish to get \$ donated towards their

registration. Christine will talk to Mark about eligibility guidelines and seeing which Scouts are interested. There are no dates posted yet on the GNFC website.

- University of Scouting, Mar. 1; a variety of classes available for Adults and Scouts; Cost has dropped to \$5; at ECC again. Troop Committee challenge is being offered at Univ.of Scouting, for anyone who needs Committee training and youth protection. More information and registration available on the GNFC website.
- Trained Leaders- new training needed for Asst. leaders and Asst. Scoutmasters for the 2014-2015 year.
- Powderhorn 2014- August 15-18, @ Scouthaven. Training for Adults and Scouts 14 years of age and older.

Other Committee Member Reports:

**Summer Camp**- deposit has been made and cabin is reserved @ Camp Babcock-Hovey. Sign up is available. Cost is \$145 for adult and \$315 for each Scout. Sibling Scouts are \$290. Deposits of \$100/scout and \$50/leader due by **March 12**. \$25 late fee after 5/21. 1 Free leader with each 5 scouts. Camp is scheduled for July 6-11.

#### CONTINUING BUSINESS

- By-Laws: Camperships- passed. Need to form a Campership Committee. Looking for volunteers.
- March Committee Meeting will be March 3rd- Jason is teaching merit badges, Christine will run the meeting. Christine will bring cupcakes as it is 2 days before her birthday.

#### NEW BUSINESS

\*The Camp Card Program is starting up again. Cards are available for \$5, and offer discounts for various businesses around WNY. Information from the GNFC website:

### **Camp Card Basics**

Camp Cards are discount coupon cards that have significant value (over \$100) and are sold for only \$5 per card. Each Scout unit will receive 40% commission for every card sold, which means that \$2 will be the unit commission. This is a great way for Scouts to earn their way to camp by selling Camp Cards to family, friends, neighbors, teachers, and even set up displays at store fronts much like a "Show and Sell" popcorn campaign. The best part is there is ZERO risk! Unit leaders simply return what they do not sell and no money is due until the unsold cards are returned.

Each unit leader will set a goal and sign out a number of cards they think they can sell. The leader then distributes the Camp Cards to the families of their Scout unit and provides good positive communications and constant follow up and encouragement to the families.

Once the sale is complete, Scouts turn in money they've collected and any unsold cards to the unit leader. The unit leader brings back all the unsold cards and makes the final payment at the end of the sale.

GNFC Scout units do not have to attend a GNFC summer camp in 2014 to participate.

To get your camp cards for your Pack, Troop or Crew you will have to sign up with your District Executive or District Director. Please contact them and set a time to come in to the Scout office.

Polaris District: [Stu Schnettler](#) at 716-512-6215 or [Mark Gerlach](#) at 716-512-6219

You can also contact Lenora Stepp at the Boy Scout office at 716-891-4073 ext 5204, or email Lenora at [lenora.stepp@scouting.org](mailto:lenora.stepp@scouting.org) . Lenora is available Monday through Friday, 10am to 1pm, or 2pm to 5pm.

**Local vendors are included in the coupons:**

Dick's Sporting Goods  
Joann Fabrics  
Buffalo Bisons  
Aquarium of Niagara  
Naval & Military Park  
Ted's Hot Dogs  
Pizza Hut  
And many more!

Key Dates

February 12, 2014: Cards will be available for pick up at all District Roundtables.

March 1, 2014: Sale Officially Begins. The sale will run through May 16, 2014.  
Units can take part in an early pre-sale by picking up the cards early at the February Roundtables.

May 2, 2014 and May 16, 2014: Units must bring all unsold cards into the Scout office to reconcile and make their final payments.  
Please call your District Executive to schedule an appointment.

Final Payments are due before May 16, 2014. For full commission all accounts must be reconciled before May 16th. The unit receives 40% commission on each Camp Card sold as long as settlement is on or before May 16, 2014. After May 16, 2014 your commission will drop to 30%. After May 31, 2014 your commission will drop to 20%.

During the sale periods, unit may make partial payments at any time during the sale at the Scout office.

Units must make a good faith partial payment during the sale period in order to pick up extra cards.

If you have any questions please contact Justin King, GNFC Finance and Marketing Director at the Scout office, 716-512-6202 or by email at [Justin.king@scouting.org](mailto:Justin.king@scouting.org) .

**We are looking for someone to run this program for our Troop.**

\*Candy Bar fundraiser-A suggestion was made to look into starting the candy bar fundraising program again. Sue Walker and Christine McGinniss will co-chair this and get more information.

\*Boards of Review Schedule- Jason will set up a schedule for the rest of the year and assign all committee members to participate in the upcoming BOR. Reminder, all Committee Members should participate in at least 2 BOR/year.

\*Electronics policy- All committee members should review the policy and be ready to discuss it next week.

Next Meeting: March 3rd

**BOY SCOUT TROOP 286 - BUDGET**  
AUGUST 1, 2013 - JULY 31, 2014

Sunday, February 23, 14

	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Total
<b>BUDGET INCOME (EXPENSES)</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	
Starting Cash as of Aug 1, 2013	5645.92												5,645.92
Gift Card starting balance/additional cards		100.00			40.00								140.00
Income - Dues (37 @ \$105) & 6 Boys Life				315.00	3,457.00								3,772.00
Donations To Troop													0.00
Recharter (37 scouts, 29 adults, 6 Boys Life)					(1,632.00)		(19.00)						(1,651.00)
Insurance (\$2 per member, \$40 Unit Liability)					(172.00)								(172.00)
Registration Adults Income (6 @ \$26)				26.00	130.00								156.00
Scout Store Awards/Supplies	(126.29)	(26.89)	(59.46)	(20.46)	(23.77)	(26.31)	(986.82)	(50.00)	(50.00)	(100.00)	(50.00)	(100.00)	(1,620.00)
Campsite Fees	(424.00)	(55.00)					(21.00)			(150.00)			(650.00)
Weekend Campouts Income		220.00	360.00	50.00	10.00	370.00	400.00	400.00		400.00			2,210.00
Weekend Campouts Costs			(373.16)	(102.18)		(144.68)	(400.00)	(400.00)		(400.00)			(1,820.02)
Albany Trip Income (19 @ \$70)			630.00	560.00	70.00								1,260.00
Albany Trip Costs		(300.00)		(346.38)	(773.96)								(1,420.34)
Adirondack Trip Income						300.00							300.00
Adirondack Trip Costs			(325.00)										(325.00)
Big City Trip Income (25 @ \$250)						100.00	2,400.00	750.00	3,000.00				6,250.00
Big City Trip Costs	(270.00)					(300.00)	(270.00)	(200.00)	(3,210.00)	(2,000.00)			(6,250.00)
Claimjumper Income (100 @ \$21)											2,100.00		2,100.00
Claimjumper Costs											(2,100.00)		(2,100.00)
Summer Camp Income							1,000.00			4,000.00			5,000.00
Summer Camp Costs	(147.04)		(100.00)				(1,000.00)			(3,902.96)			(5,150.00)
Out of Council Campership			150.00							(450.00)			(300.00)
Lasertron Income (35 @ \$40)				920.00	400.00								1,320.00
Lasertron Costs				(350.00)	(970.00)								(1,320.00)
Equipment/Supplies			(529.77)	(12.40)		(19.95)	(237.88)	(100.00)		(100.00)			(1,000.00)
GNFC Leadership Training				(138.77)			(11.23)		(50.00)		(300.00)		(500.00)
Troop Master Paid through 6/2014											(70.00)		(70.00)
Rechartering Dinner								(200.00)					(200.00)
Donation to Church							(250.00)						(250.00)
Miscellaneous/Outmeetings Income			80.00	108.00									188.00
Miscellaneous/Outmeetings Costs		(100.00)		(437.00)	(17.33)								(554.33)
Scout Account Miscellaneous Income		38.00			826.72								864.72
Scout Account Miscellaneous Costs		(38.00)			(826.72)								(864.72)
Income - Popcorn		12,450.00	9,715.00	2,656.00	8,858.00	66.06	1,123.17						34,868.23
Popcorn prizes / Show & Sell fee	(75.00)	(277.00)	(30.00)	(56.22)									(438.22)
Popcorn paid council (\$33,766 x 68%)				(19,282.20)	(3,678.68)								(22,960.88)
Popcorn profits for scout accounts					(10,135.02)	(32.90)	(1,460.00)						(11,627.92)
Candy Bar Income (240 bars left)													0.00
Candy Bar Cost													0.00
Candy Bar Profit to Scout Account													0.00
Reserves to cover for next year												(1,500.00)	(1,500.00)
<b>Monthly Income (Expenses)</b>	<b>(1,042.33)</b>	<b>12,011.11</b>	<b>9,517.61</b>	<b>(16,110.61)</b>	<b>(4,437.76)</b>	<b>312.22</b>	<b>267.24</b>	<b>200.00</b>	<b>(310.00)</b>	<b>(2,702.96)</b>	<b>(420.00)</b>	<b>(1,600.00)</b>	
<b>Cummulative Income (Expenses)</b>	<b>(1,042.33)</b>	<b>10,968.78</b>	<b>20,486.39</b>	<b>4,375.78</b>	<b>(61.98)</b>	<b>250.24</b>	<b>517.48</b>	<b>717.48</b>	<b>407.48</b>	<b>(2,295.48)</b>	<b>(2,715.48)</b>	<b>(4,315.48)</b>	
<b>Cumulative Cash/Gift Cards on Hand</b>	<b>4,603.59</b>	<b>16,614.70</b>	<b>26,132.31</b>	<b>10,021.70</b>	<b>5,583.94</b>	<b>5,896.16</b>	<b>6,163.40</b>	<b>6,363.40</b>	<b>6,053.40</b>	<b>3,350.44</b>	<b>2,930.44</b>	<b>1,330.44</b>	

Current GNFC & Walmart gift card balances: \$ 70.08

End-of-month checking balance \$ 5,826.08