

Troop 286 Committee Meeting
Monday, October 7, 2013, 7:30 PM

Committee members present: Jason Crosby, Maureen Dahlke, Christine McGinniss, Margaret Korman, Phil Yarnes, Linda Sternin, Polly Archibald, Lisa Gilmartin, Mark Oetinger

COMMITTEE MEMBER REPORTS

Chair's Report-nothing to report

Scoutmaster's Report- Registered for Babcock Hovey for summer camp in July 2014 (Seneca Lake). Rob Gradle said he would lead it again, with Ken Kuschke and Dennis Gilmartin to assist.

Eagle Report- Justin Dibble turns 18 in December. All he has left is swimming merit badge and his Eagle Scout Project. He is hoping to get his project completed this weekend.

Brandon Parker's project was approved by someone. The project will take place at his church- on Elmwood, painting the youth room, building a stage and mounting projector hardware.

Jamboree Gear- Troop 286's cost is \$506 with shipping. There are personal orders also, as well as other Troops order. Total is \$1080. Mark is asking Committee approval to write 1 check, and others will reimburse our Troop.

New elected positions seem to be working out well. Mark is hoping to guide the new leadership positions more this year.

Patrol campout went well. Some Scouts haven't paid for the campout yet.

Finance Report

Treasurer- budget handed out

A popcorn check bounced, it was a \$15 check, credit union charged a \$30 fee. Maureen will talk to the Scout and family about this issue, and try to collect the money. If it's a door to door sale, Scout should try to collect. Jason said he would address the issue with the buyer if needed.

Quartermaster's Report

Jambo Gear

Program Report

Camporee – 10/18-20 Lisa Gilmartin has offered to contact students at Cardinal O'Hara as volunteers. They are needed Saturday 9-4. Volunteers need permission slips. Lunch will be provided for them. Still looking for adult help.

Albany – 11/8-11 Planning is going well. Cost should be \$75. Leave Friday night, come home Monday. Trip includes visiting Howes Cavern. Camping in Saratoga.

Lasertron – 12/6-7

Snowshoeing

Training

Other Committee Member Reports

CONTINUING BUSINESS

Maureen presented a draft document for:

DRAFT Dues policy presented: Low activity scouts Discussion on creating a policy to deal with low activity Scouts. There are policies already established for Scouts that pay for their registration, but attend only a few activities for the year (campout and/or out meeting). Scouts can't go on some activities if they are not registered. Registration is now \$26/scout.

Mark mentioned 4 scouts that he knows fall into this category.

Policy about Scouts turning 18 in a dues year- Previously- it was prorated. A scout can be charged based on when their Bday is, if they want to register as an adult after they turn 18. Cut it off the last day of the month before their birthday month. Maureen will create the new policy and add it to the policies.

Polly brought up the issue of having scouts that have been registered but have not paid their dues. It is a case by case. There is a general announcement that is made that dues and registration are due.

DRAFT Abandoned Scout Accounts policy presented: Policy currently written states: Money left in scout accounts when a scout leaves the Troop will be held for that scout until the scout has not been registered with the Troop for a year. At that time, those funds can be considered available to be placed in the Troop campership fund. An effort will be made to contact the scout first before money is moved.

DRAFT Campership Policy presented: change to having a Campership sub committee instead of being present to entire committee.

NEW BUSINESS

CONCLUSION

BOY SCOUT TROOP 286 - BUDGET
AUGUST 1, 2013 - JULY 31, 2014

Tuesday, November 26, 2013

	Actual	Actual	Actual	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Total	Var.
BUDGET INCOME (EXPENSES)	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY		
Starting Cash as of Aug 1, 2013	5645.92												5,645.92	
Gift Card starting balance/additional cards		100.00											100.00	
Income - Dues (45 @ \$105) & X Boys Life				4,725.00									4,725.00	
Donations To Troop													0.00	
Recharter (45 scouts, 31 adults, X Boys Life)				(1,824.00)									(1,824.00)	
Insurance (\$2 per member; \$40 Unit Liability)				(192.00)									(192.00)	
Registration Adults Income (6 @ \$26)				156.00									156.00	
Scout Store Awards/Supplies	(126.29)	(26.89)	(59.46)	(137.36)	(50.00)	(100.00)	(770.00)	(50.00)	(50.00)	(100.00)	(50.00)	(100.00)	(1,620.00)	37.36
Campsite Fees	(424.00)	(55.00)		(21.00)						(150.00)			(650.00)	21.00
Weekend Campouts Income		220.00	360.00			400.00	400.00	400.00		400.00			2,180.00	
Weekend Campouts Costs			(373.16)			(400.00)	(400.00)	(400.00)		(400.00)			(1,973.16)	206.84
Albany Trip Income (30 @ \$75)			630.00	700.00									1,330.00	
Albany Trip Costs		(300.00)		(1,030.00)									(1,330.00)	
Adirondack Trip Income													0.00	
Adirondack Trip Costs			(325.00)										(325.00)	
Big City Trip Income (35 @ \$175)								3,125.00	3,000.00				6,125.00	
Big City Trip Costs	(270.00)			(270.00)				(500.00)	(3,085.00)	(2,000.00)			(6,125.00)	
Claimjumper Income (100 @ \$21)											2,100.00		2,100.00	
Claimjumper Costs											(2,100.00)		(2,100.00)	
Summer Camp Income							1,000.00			4,000.00			5,000.00	
Summer Camp Costs	(147.04)		(100.00)				(1,000.00)			(3,902.96)			(5,150.00)	2.96
Out of Council Campership			150.00							(300.00)			(150.00)	
Lasertron Income (35 @ \$40)				1,000.00	400.00								1,400.00	
Lasertron Costs				(350.00)	(1,050.00)								(1,400.00)	
Equipment/Supplies			(529.77)	(170.23)		(100.00)		(100.00)		(100.00)			(1,000.00)	70.23
GNFC Leadership Training				(100.00)			(50.00)		(50.00)		(300.00)		(500.00)	
Troop Master Paid through 6/2014											(70.00)		(70.00)	
Rechartering Dinner								(200.00)					(200.00)	
Donation to Church							(250.00)						(250.00)	
Miscellaneous/Outmeetings Income			80.00										80.00	
Miscellaneous/Outmeetings Costs		(100.00)	(30.00)	(130.00)		(200.00)							(460.00)	
Scout Account Miscellaneous Income		38.00											38.00	
Scout Account Miscellaneous Costs		(38.00)											(38.00)	
Income - Popcorn		12,450.00	9,715.00	8,335.00	3,000.00	1,675.00							35,175.00	
Popcorn prizes / Show & Sell fee	(75.00)	(277.00)		(23.00)									(375.00)	23.00
Popcorn paid council (\$25000 x 70%)				(19,282.20)	(4,167.80)								(23,450.00)	
Popcorn profits for scout accounts					(10,050.00)	(1,460.00)							(11,510.00)	(34,960.00)
Candy Bar Income (240 bars left)													0.00	
Candy Bar Cost													0.00	
Candy Bar Profit to Scout Account													0.00	
Reserves to cover for next year												(1,500.00)	(1,500.00)	
Monthly Income (Expenses)	(1,042.33)	12,011.11	9,517.61	(8,613.79)	(11,917.80)	(185.00)	(1,070.00)	2,275.00	(185.00)	(2,552.96)	(420.00)	(1,600.00)		
Cummulative Income (Expenses)	(1,042.33)	10,968.78	20,486.39	11,872.60	(45.20)	(230.20)	(1,300.20)	974.80	789.80	(1,763.16)	(2,183.16)	(3,783.16)		
Cumulative Cash/Gift Cards on Hand	4,603.59	16,614.70	26,132.31	17,518.52	5,600.72	5,415.72	4,345.72	6,620.72	6,435.72	3,882.76	3,462.76	1,862.76		

Current GNFC gift card balances: \$ 65.25

End-of-month checking balance \$26,067.06